

School Name: Great Gidding CofE Primary School

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	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Revenue Income							
Funds delegated by LEA	398,077	365,775	385,600	386,500	351,100	351,100	357,600
Income	6,095	11,513	54,600	50,500	48,700	48,700	48,700
Carry forward		23,450	-4,997	2,503	5,103	-40,297	-95,497
Total Revenue Income	404,172	377,288	435,203	439,503	404,903	359,503	310,803
Revenue Expenditure							
Staffing	302,308	313,842	335,100	341,200	352,000	361,800	368,500
Premises	25,546	28,979	35,000	31,500	31,500	31,500	31,500
Supplies & Services	52,868	62,914	62,600	61,700	61,700	61,700	61,700
Total Revenue Expenditure	380,722	405,735	432,700	434,400	445,200	455,000	461,700
Carry forward	23,450	-4,997	2,503	5,103	-40,297	-95,497	-150,893